

DCADV Annual Report Highlights

July 1, 2007 - June 30, 2008

DCADV engages in a wide range of activities to fulfill our mission. This work occurs in collaboration with our member programs, allied organizations, government leaders, corporate partners and community advocates, and is informed by the voices of survivors. Many of the Coalition's FY 08 accomplishments are listed below.

Training & Prevention

- Provided over 200 hours of training to 2075 participants who attended 86 training events or presentations including DCADV's semi-annual Domestic Violence 101 workshops and the Annual Retreat for Advocates.
- Hosted the "Listen Up" Community Screening debut of the Messages from Teens PSAs. The PSAs, created "by teens, for teens" and featuring messages on dating violence and healthy relationships, ran in 3 area movie theaters and were seen on four local television stations from December 2007 through February 2008.
- Continued primary prevention planning, programmatic and evaluation initiatives of the DELTA Project at the local, state and national levels.
- Began the "Training for Change" project which supports Domestic Violence Specialist Certification while building training skills for advocates.

Policy & Systems Advocacy

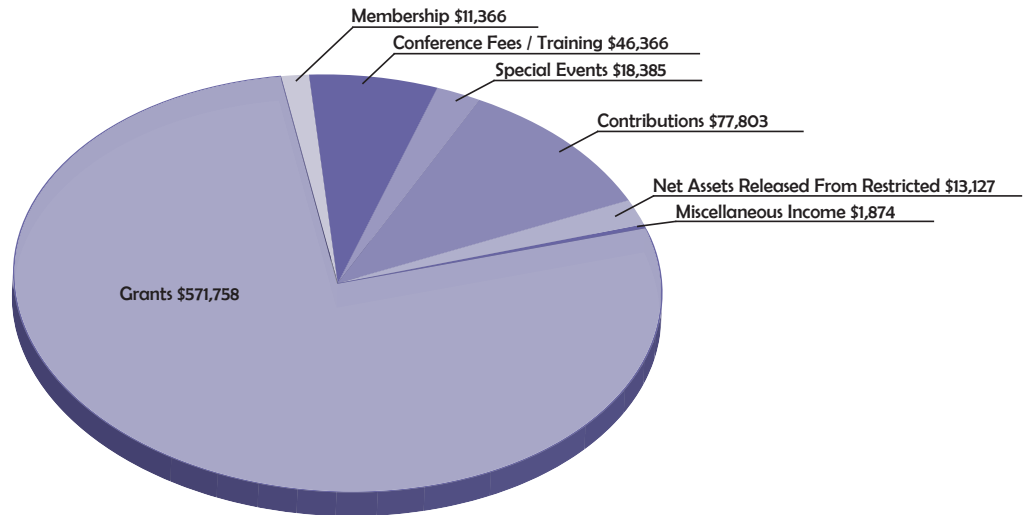
- Recruited and trained university students to participate in the Civil Justice Project, an innovative court observation program. Data from this program will be used to inform court practice.
- Continued to build the LEgislative Advocacy Project (LEAP), a legislative/ policy alert phone tree with 65 current members receiving action alerts from DCADV's Policy Team.
- Advocated successfully for the passage of SB 110, a bill that provides protection for victims in danger of eviction because of their partners' abusive behavior.
- Joined other state coalitions from around the country to advocate for increased funding for domestic violence services at the 2008 National Network to End Domestic Violence Lobby Day in Washington DC.
- Enrolled eight survivors in the Savings for Safety financial literacy and matched savings program.

Communications

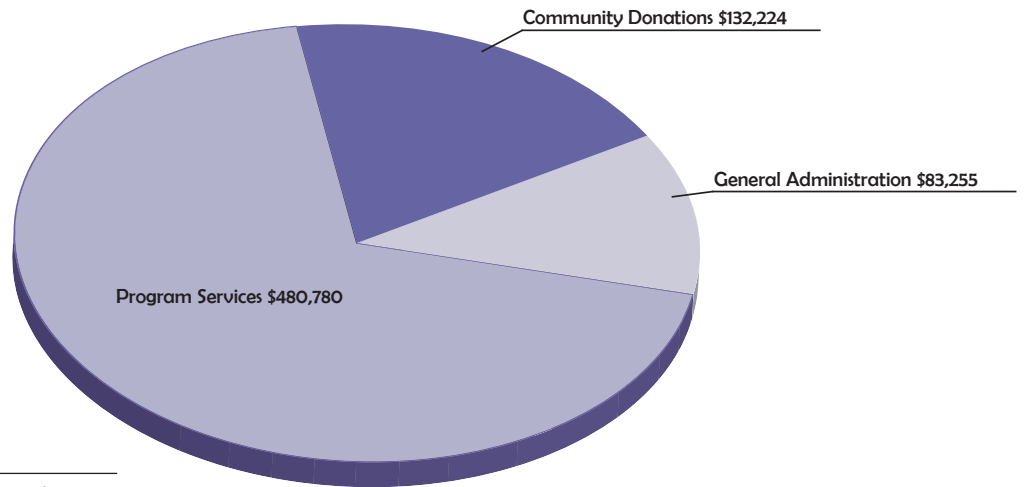
- Sponsored our annual The Purple Ribbon Event during Domestic Violence Awareness Month 2007. Dean Linda Ammons of the Widener University School of Law joined us as keynote speaker and Senator Patricia Blevins received DCADV's Vision of Peace Award.
- Partnered with community members and organizations to bring the 10th Anniversary of the Vagina Monologues to sold out crowds at the Delaware Theater Company.
- Provided information and education on domestic violence throughout the state via media outreach, community resource fairs, The Advocates' Voice newsletter and our website.
- Supported ongoing outreach efforts of both the Women of Color Task Force and WEAVER, the survivors' task force.
- Hosted 2nd Annual Meet and Greet with special guest Terri Kelly, President & CEO of W.L. Gore & Associates, for a crowd of 50 at the home of DCADV Board member, Carol Arnott.

2008 INCOME & EXPENSES

2008 INCOME \$740,679



2008 EXPENSES \$696,259



2008 Income

Contributions	\$77,803
Grants	\$571,758
Membership	\$11,366
Special Events	\$18,385
Conference Fees / Training	\$46,366
Net Assets Released from Restricted	\$13,127
Miscellaneous Income	\$1,874
Total Income	\$740,679

2008 Expenses

Community Donations	\$132,224
Program Services	\$480,780
General Administration	\$83,255
Total Expenses	\$696,259
Change in Net Assets	\$44,420
Net Assets, Beginning of Year	\$114,040
Net Assets, End of Year	\$158,460

DCADV would like to thank our members, partners and allies for helping to make this year a success. We would also like to thank our funders including Altria, the Fund for Women, the State of DE Grant In Aid Program, the US Department of Health and Human Services and the US Department of Justice.

Special thanks to the businesses, foundations and organizations who continue to support our efforts.

Verizon Delaware
 Verizon Wireless
 Valero Delaware City Refinery
 New Castle County Council
 Office of the County Executive, NCC
 Artisans' Bank
 The City of Wilmington
 Movable Feast
 NKS Distributors